

### SAFE Save a Forgotten Equine

# 2017 Annual Report

### Our Mission

To rescue, rehabilitate, and retrain horses facing neglect or abuse, and provide them with the best opportunity for a permanent home and a lifetime of safety.

### Our Vision

A world in which all horse owners take responsibility for their animals: responsibility for their care, responsibility for their safety, and responsibility for their passing.

Our Values

Transparency • Integrity • Honesty • Professionalism • Compassion



photography donated by Karen Wegehenkel

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### Executive Director's Message

For thirteen years, Save a Forgotten Equine Horse Rescue has helped neglected and abused horses in our community. When a new horse arrives at SAFE—scared, hungry, hurting—the first thing we tell them is "you are safe." They may not understand the words, but I believe they understand the emotion and the intention behind them. I've seen many horses transformed by heroic efforts of rescue, vet care, and training...but I've also seen horses transformed by kindness. I've seen horses make the decision to live because someone touched them gently or spoke caringly to them. I've seen horses abandon thier defensive misbehavior because someone gave them the benefit of the doubt. I've seen horses place their trust immediately in someone they've never seen before...someone who not only told them they were safe, but truly meant it in their heart.

There's a double meaning to "You are safe." We say it to the horses but it's also how we regard the people who make up this organization. Volunteers, adopters, donors, advocates...you are all SAFE. Without you, there would be no rescue. As you peruse this Annual Report, you will see that 2017 was a groundbreaking year for SAFE. We did a lot of incredible work, and we have so much to be proud of. Those accomplishments belong to all of us. And everyone who played a role, whether large or small, can take credit for not only the wonderful year we had, but also for the wonderful organization we've created. Great work, my friends!

The momentum we gained in 2017 has continued to grow, and I predict that next year's Annual Report will be even more glowing than this one. But let's take a moment to look back on what we accomplished together. My gratitude toward the amazing humans who made all of this happen is boundless. Thank you.



# you are SAFE

Bonnie Hammond, Executive Director SAFE | Save a Forgotten Equine

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### 2017 Top Donors

SAFE received an overhwelming amount of support from our community in 2017. We received donations from just over 600 individuals and business, with more than 80% of those donors giving at an annual level of \$500 or less. While our major donor program continues to grow, we are still very much a grass-roots organization!

\$50,000 and above	The Estate of	Ithe
	Mrs. Shirley Coffey	The Gary E. Milgard Family Foundations
\$25,000-\$49,999	Jane Millar	Microsoft Employee
		Giving Program
\$10,000-\$24,999		
Carol Lescoulie	Svanee's Foundation	Mary Ann Redeker
\$5,000-\$9,999		
Anne E. Gittinger	Brian Blanchard	Leigh & Chaun Mackey
ASPCA Equine Fund	Google Employee Match	-
Bernice & Joe Schick	Jamie Hills	Tiffany Lindan
Boeing Employee Matching	Kyle Putnam	Vipula Shukla
\$2,500 to \$4,999		
14 Hands Winery	Cheryl Cho	Marv & Kaye Romsland
Alice Pennels Trust	Deborah Meyer	Michael Jackson
Bill & Melinda Gates Foundation		Pilchuck Veterinary Hospital
Brian & Joy Lewis	IBM Corporation	Richard & Jolene Duncan
Caren McMillen	James Snyder	Steve & Suzi Puckett Nichgelson William Carrel
Cathi Champion Charlotte Yarkoni	Jennifer Anderson & Eric N Lara & Tad Lutz	Wurzel & Susan Parsons-Kier
<b>\$1,000-\$2,499</b> 1-866-SLABJACK	Jason King & Jenn McCoy	Pella Rollscreen Foundation
Barbara Gordon	Jessica Farren	Prodigious Fund
Cari Sommer Charitable Fund	JoAnne & Dwight Locke	Rainland Farm Equine Clinic
Charles Hart	Joel & Katie Conner	Robert & Judith Hammond
Christine McLellan-Johnson	John Mabbott	Ross Hubbard
D. Gail Bleeker	Jude & Michael Tembreull	Ruth Kennedy
Dale Christian	Judy & Nathan Coe	Sharman Conner
Debra Fouts	Kathy Wehle & Theresa Hay	nie Sheridan Jones
Elizabeth Leech	Keith & Kelly Barnes	Starbucks Partner Match
Estate of Joseph Robert Howard		
Eve Tai	Lauren & Bryan Engle	Sue & Larry Myers
Geraldine Cherry	Lisa Johnson	Tony Hewett
Heather & John-Paul Andreini	Mt. Rainier Equine Veterina	ry Services Vernon & Mary Wells
Heidi Gloudemans & Jack Elmore	, ,	
Jack & Theresa Hodge	Patrick Pielage & Kris Gulbr	an

### \$500-\$999

Aaron & Jana Whitcomb	Iren
Barbara Ferderer	Jack
Barbara & John Beachner	Jane
Barbara Slack	Jasc
Beth Glosten, RiderPilates, LLC	Joh
Brandee Warren	Julie
Capt. Harry E. Jennings	Kare
Carol Alpiner	Kare
Carol & Marty Olson	Kath
Deanna Thronson	Kath
Debi & Larry Shatos	Kim
Debra Stranne	Kinr
Elizabeth Mitchell	Lau
Elizabeth Shriner	Lau
Goldman Sachs Philanthropy Fund	Lau
Gwendolyn Moore	Lisa

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### \$250-\$499

Alicia Brattin Andrea & Stephen Capizzi Andrea Heuston Arena Rehab Specialists Ashley Farrington Balanced Horse Veterinary Service, Beck Wren Bruce & Mary Dobbs Candi Kintzley Casey Lyons Chevron Matching Gifts Cristina Brendicke Curt Garner David Wesche Dipanjan Ghosh Elizabeth Stephan Heather Courtney Hunter McLees James Grua Janice Misner Jenny Wagner Judy Glaser Julie Manheim Kara Stearman Katherine Mason

Kelly Rollin Kim Carter Kirsty Ellison Kit Topaz Kristin Lozier LaFay Dillon Lake Washington Lauren Guzauska Leslie DiMaio Lindsay Refvem Liz Lennox Liz Snyder Lori Page Lylee Jeanne Hub Lynda Caughey Maeve Harris Marcella Kretzler Margaret Colony Meaghan Heberle Melinda Zopfi Michael Riggins Molly Tuohy Nancy Bak Smith Nancy Powers Noelle Sophy

	Maureen Ellison
	McKinstry Charitable Foundation
l	Michael & Kimberly Grahn
laworth	Patricia Riehl
	Paul & Laurette Berglund
	Randy Wallingford
	Rebecca Pohlman
	Susanne Meslans
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& Patrick O'Kelley II	
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	Parrot Heads of Puget Sound
	Larry & Patsy Neher
	Patty Hughes
	Precor Inc Employee Matching
	Rebecka & Bruce Milne
	Robin Gilbertson
n Saddle Club	Sally Gregg
as	Samantha Guijarro
	Sanda Putnam
	Sandy Williams
	Sara Eggers
	Sara Sluszka
	Sarah Peach
bbard	Sharon Eagan
	Sherry Hansen
	Snohomish Coop, Inc.
	Sweeney Road Old Horse Retireme
	Teresa Canady
lein	Thomas Meyering
	Vicki Jones
	Victoria Guy
	Wendy Mollat DVM
I	Whitney Wiggins
	Will Huntley
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## Valor's Story

Sadly, there never seems to be a shortage of unwanted horses. Time and time again we ask ourselves "What was this person thinking when they decided to breed this mare, or when they decided not to geld this stallion?" Careless overbreeding of horses is a serious problem, and one of the primary reasons that rescue organizations like SAFE are necessary. Humans make poor decisions, and horses end up suffering for them.

Valor is a handsome young Quarter Horse who really should not exist. His owner was already struggling to care for too many horses with too little money when she allowed her mare to become pregnant again. When we met him, Valor was a three year old stallion young enough to still look like a baby, but plenty old enough to sire unwanted babies of his own.

Fortunately, this cycle of unwanted pregnancies and unlucky foals came to an end with Valor. He is now a very happy gelding who has learned how much life has to offer beyond procreation. His world can now include *friends*—not just humans but other horses as well! He can now know the safety and security of being part of a herd, the joy that comes from equine interaction and play, and the peace of sharing a meal or snoozing in the sun. A wonderful life awaits this fine young man.

### Program Milestones

Here is the distribution of horses SAFE cared for in 2017. In addition to our 20 intakes and 17 successful adoptions, there were 14 horses who were rescued prior to 2017 who remained in our care at the end of the year. Two horses (Nora and Sierra) were returned to SAFE by their adopters but found new and better homes before the end of the year. And sadly, we lost a sweet mare named Annie, who passed away four days after being rescued.



photography donated by Jessica Farren Photography

### Program Milestones

2017 was a record-breaking year for successful adoptions. Typically we place about twelve horses per year, which then opens up space for twelve new intakes. In 2017, seventeen SAFE horses caught the eye and then the heart of a perfect adopter. Why the upturn in adoption numbers? Our Training Program and our Volunteer Rider Program are producing well-started horses that are rewarding to work with. Our Adoption Team is becoming more savvy at matching the right horse to the right adopter. And our Marketing Team is helping to spread the word to our community that SAFE horses are so much more than just "rescue horses."



As our methods develop and improve, we are moving horses to their forever homes faster than in previous years. Mind you, the average stay for a SAFE horse in 2017 was still 18 months. We have not abandoned our high standards of quality that each potential adoptor must meet. And we continue to allow each horse to tell us when they are ready to move on to the next stage of their lives. Nevertheless, we're becoming more efficient and more productive when it comes to finding homes for our horses, and we expect this trend to continue in 2018.



### Average Length of Stay

"Angel has already come a long way in trusting us. Each day we build a better relationship with her and while there may be small setbacks along the way, there are wonderful days ahead."

> Terry Phelps-Peddy, SAFE Operations Director

At the age of 27, Angel's life story is written on her body, on her face, and in her eyes. She doesn't trust people, and it's no wonder since people have really never given her a reason to trust them. SAFE took this neglected mare from her owner with the intention of placing her into our Hospice Program, to show her a few weeks of kindness before letting her pass on in peace. But it seems that Angel had other ideas! Once in our care, she was seen by our veterinarian who discovered that with some corrective farrier work to her neglected hooves, Angel could be made comfortable again. In a short time, Angel found sweet relief.... and gained a bounce in her step that we never expected to see! We monitor her carefully to make sure that she remains pain free and comfortable, but for now, she feels good. She spends her days watching over her little band of mares, with whom she is unquestionably the boss. Angel knows that age is nothing but a number!



photography donated by Jessica Farren Photography

## Angel's Story

### Community Outreach

Because SAFE operates with a self-imposed cap of no more than 30 horses at any given time, there is a limit to how many horses we are able to help. Our Community Outreach Program was developed to help horse owners keep their horses out of the rescue pipeline. SAFE offers short term assistance to horse owners facing life changes and challenges, as well as gelding surgery and humane euthanization. We also encourage owner responsibility by providing counseling and advice about safe rehoming and manageable horsekeeping practices.

Most of the horse owners who contacted us were offered counseling, with an emphasis on safe rehoming and owner responsibility.

In 2017, SAFE received 121 phone calls and 318 e-mails

from horse owners wanting:

- help with vet care
- help with hay or grain
- help with euthanization.

## But most just wanted SAFE to take their horse(s).



In 2017, SAFE provided another \$3,800 in outreach services to horse owners in need, which included: ✓ 4 humane euthanizations 2 stallions gelded ✓ 2 emergency vet calls and **62** bales of hay!

We also gave away 17 horse blankets and rainsheets through our Blanket Bank.

### In 2017, SAFE spent

\$11,785 for vet care

to stabilize and rehabilitate the 15 owner surrendered horses. Balance Sheet

## Balance Sheet

Because the sustainability of this organization is a major priority for us, we have worked hard to ensure that we continue to generate profits year to year, to increase our reserves and maintain six months of operating expenses in savings. Having achieved that goal, we are now concentrating on growing cash and investments in advance of a future capital campaign that will allow us to purchase our own property in the near future.

	12/31/16	12/31/17	Change
Assets			
Cash and Investments	205,215	361,593	156,378
Fixed Assets, net	70,316	103,281	32,965
Lease Deposits	20,025	13,298	(6,727)
Total Assets	295,556	478,172	182,616
Liabilities and Equity			
Accounts Payable	-	14,512	14,512
Loan Payable	13,213	7,276	(5,937)
Total Liabilities	13,213	21,788	8,576
Retained Earnings	160,619	282,343	121,725
Net Income	121,724	174,040	52,316
Total Liabilities and Equity	295,556	478,172	182,616

## Statement of Cash Flow

Net Income	\$174,040	
Capital Expenditures	(32,965)	
Change in Working Capital and Loan	15,303	
Change in Cash and Investments	\$156,378	

### **Five Year Trend**

SAFE has shown a steady growth pattern over the past five years, with budgeted expenses increasing at an average rate of 20% per year. Because revenue goals have consistently exceeded expectations, we have been able to set surplus funds aside for emergency use, operational reserves, and capital improvement.



### Growth

### **Five Year Trend**

**Financial Summary** 

### Revenue

SAFE's revenue in 2017 was well diversified across many different donation streams, with a healthy emphasis on donations from the general public. We received an unexpected bequest in 2017 from the estate of Shirley Coffey, as well as several grants and foundation gifts. The remainder of our 2017 revenue came from a sustainable array of sources, including targeted fundraisers, special events, and corporate workplace giving programs.

Donations		
General Donati	ons \$122,194	
Planned Giving and Beque	ests \$101,000	
Workplace Giving Progra	ams \$92,025	
Grants and Foundation C	Sifts \$88,000	
Monthly Sponsorsh	nips \$35,320	
Fall Into Winter Feed D	rive \$28,906	
GiveBIG Community Fundra	iser \$8,556	
Total Donations		\$476,001
Special Events, net of costs		
Heart of the Ho	orse \$119,731	
Benefit Horse Sh	iow \$31,574	
Other SAFE Eve	ents \$19,822	
Total Special Events		\$171,127
Adoption Fees		\$14,482
Total Income		\$661,610

In 2017, the bulk of SAFE's expenses were related to our facility, which is a crucial element for an organization that houses as many as 30 rescued equines at any given time. While our move to the new farm in 2017 did not represent a substantial increase in lease from our former location, the costs to maintain a facility of this size were significantly increased. We also chose to invest in improvements to benefit our horses and our volunteers.

Rescue Expenses		
Facility Lease and Maintenance	\$157,941	
Veterinary and Farrier Care	\$41,955	
Hay, Grain, and Supplements	\$35,719	
Training Program	\$19,423	
Vehicles, Fuel, and Depreciation	\$13,700	
Other Expenses	\$11,886	6200 624
Total Rescue Expenses		\$280,624
Payroll		\$174,158
Management Expenses		
Organizational Expenses	\$10,756	
Banking Expenses	\$9,532	
Office Expenses	\$7,609	
Staff and Volunteer Expenses	\$4,891	
Total Management Expenses		\$32,788
Total Expenses		\$487,570



### Expenses

### **Volunteer Statistics**

## Volunteers: the Heart of SAFE

With only four paid employees on staff, the vast majority of SAFE's work is performed by volunteers. At our Redmond WA facility, we have three regular chore shifts each day. Morning shifts are manned by 4–6 volunteers who are responsible for feeding, turnout, and stall cleaning. Afternoon shifts consist of 3–5 individuals who bring horses in for the night and clean their paddocks. And night check serves one last late feeding and ensures that all the horses are tucked away safe and sound for the evening. There are also many other volunteers that keep SAFE operating at full capacity: our volunteer Board of Directors, the volunteers that make up the Operations Council, and the many individuals who work behind the scenes on special events, fundraising, marketing, and more. Our volunteer program is something we are extremely proud of.





In 2017, we logged

## 19,147 volunteer hours

That's the equivalent of

## 9.5 full time employees



and \$210,617 in payroll

at minimum wage.





"I get the best of both worlds, working with a great group of volunteers on my morning chore shift, and then the quiet serene barn at night check with just the horses."

SAFE Volunteer Marie J.

photography donated by Jessica Farren Photography

### Other Accomplishments

## Finding a New Home

In February 2017, we moved from our 3-acre facility in Woodinille to a new home just 10 minutes down the road. This 11 acre horse facility includes a 30 stall barn with an indoor arena, a second large covered arena, a large outdoor arena, and a covered round pen, as well as paddocks and pastures that allow for year round daily turnout for the entire herd. In February 2017, SAFE signed a five-year lease on the propery, located in Redmond WA, a suburban city east of Seattle that is home to Microsoft and other tech companies. In addition to the convenient location, the farm has a lovely feel of space and privacy. We're surrounded on two sides by large equestrian properties, and adjacent to a forested Redmond city park that features a perimeter riding trail. This farm is the perfect home for our rehabilitation and training programs. Our volunteers love it too!





### Other Accomplishments

WELCOME TO

THE END HUNGER

GAMES

## ASPCA Help a Horse Day

On April 23, 2017, SAFE participated in the ASPCA's Help a Horse Day, a nationwide competition of equine rescues and sanctuaries to raise awareness about rescue. Events were judged on creativity, effort, attendance, media coverage, and more. SAFE invited the community to join us for The End Hunger Games, which featured thirteen "Districts," each devoted to a specific stage of the work that we do. At each informative and interactive District, visitors learned about a facet of the rescue process, from intake and rehab, through diet and training, and all the way through to adoption. Over 400 people came to The End Hunger Games, and SAFE was selected as one of the 10 prize winners out of the more than 170 rescues that competed. We received a \$5,000 prize from the ASPCA to further our Community Outreach Program.







photography donated by Jessica Farren Photography

## Stormy's Story

Stormy was seized by Animal Control in 2017 and removed from a life of abuse and neglect. To be ill-treated and uncared for is a nightmare for any animal, but for Stormy, it was made worse by the fact that she's blind. Stormy is an Appaloosa, a breed that is prone to developing uveitis and glaucoma later in life. Sadly, Stormy faced these issues without the benefit of vet care, and by the time help came, she was completely and irreversibly blind.

But in spite of her handicap, this remarkable mare lives a normal life here at SAFE. Stormy spends her days in a large pasture with her good friend Mason, who provides her with both companionship and comfort. At night, she's tucked into a warm and cozy stall where she can listen to the sounds of the horses around her. And several times each week, she is led into the arena by another good friend named Melinda who has used clicker training to teach Stormy to respond to voice commands and successfully navigate obstacles and complete simple patterns. The trust that Stormy has for Melinda is so beautiful. The work they do together has made this mare brighter and more engaged with the world around her.







"Working with Stormy has truly been one of the most rewarding things l've gotten to do at SAFE. I really love this horse."

SAFE Volunteer Rider Melinda C.

He was a champion, in both the reining world and the breeding shed. So to find him in such pitiful condition starved, filthy, standing in ankle-deep mud—evoked many emotions in us. Anger and sadness that a horse could be so mistreated. Disbelief and confusion that such a valuable animal could end up in such a bad situation. And gratitude and relief that he ended up in SAFE's care.

Provided with good veterinary and farrier care, and a steady, healthy supply of food, Ruger transformed back into the stunning horse he was meant to be. At that point, we began to consider what Ruger's future would look like. The foremost authority on that question was Ruger himself. He made it pretty clear to us that he no longer wanted to be a riding horse, that he'd had just about enough of that life. We honored that decision and began searching for a permanent home for him where he could live out his life as a companion.

Ruger generated a lot of interest from potential adopters, many of whom had figured out who he used to be and were eager to find out what he could still do in the show ring. But we opted to wait for an adopter to come along who was more concerned about what they could do for Ruger than what he could do for them.

Someone who wouldn't mind feeding him a mash every day since his missing teeth make it hard to chew hay. Someone who would ensure he gets the best farrier care possible to keep him comfortable on his tender hooves. And most of all, someone who would love him for who he is now...not just who he was in his past life.

Ruger's perfect adopter turned out to be a SAFE volunteer who cared for him during his rehabilitation and grew to admire his quiet courage and his handsome exterior. Now known as Koa, he leads a peaceful existence with a tiny herd of horses and ponies and an adopter who respects him completely. Koa's future is secure to be just what he wants it to be.

"Koa means strength and courage in Hawaiian. Which is something this dear boy has definitely shown us."

SAFE Volunteer and Adopter Barb G.

photography donated by Jessica Farren Photography

## Ruger's Story



photography donated by Jessica Farren Photography

## Acknowledgements

SAFE is all about the horses, but helping them would not be possible without people who chose to make our mission their own. If you find inspiration from the members of the community that is reflected in the pages of this Annual Report, please consider joining us. You are welcome and encouraged to follow in their footsteps and become part of SAFE.

### 2017 Board of Directors

W. Andy Carrel, Google Richard Duncan, F5 Networks, Inc. Barbara Ferderer, freelance graphic designer Barbara Gordon, Microsoft, retired Maeve Harris, artist Sheridan Jones, Microsoft Jeannette Parrett, Mt. Rainier Equine Vet Joseph Schick, Branded Entertainment Network Deanna Thronson, The Allen Institute

### **Operations Council**

Shar Conner, Alumni Program Manager Jolene Duncan, Outreach Manager Lisa Garr, Marketing Manager Tiffany Lindan, Community Engagement Manager Laura McCorkle, Foster Coordinator Melinda Merryman, Herd Health Manager Jane Millar, Volunteer Manager Jeanne Stine, Facilities Manager

### **Staff Members**

Bonnie Hammond, Executive Director Terry Phelps, Operations Director Lori McMasters, Barn Manager Ian LeFay, Weekend Barn Manager

# and the many dedicated and hardworking SAFE volunteers.

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