

Save a Forgotten Equine

STATEMENT OF ACTIVITY

January - December 2018

	TOTAL
Revenue	
Donations	
General Donations	
Nonrestricted Donations	127,207.72
Restricted Donations	
Facility Improvements	2,000.00
Fall Into Winter Feed Drive	26,605.00
MayDay Horses	13,229.61
Training	1,375.00
Veterinary Fund	6,900.00
Total Restricted Donations	50,109.61
Total General Donations	177,317.33
GiveBIG	11,596.64
Grants & Foundation Gifts	52,000.00
Monthly Sponsorship	37,868.74
Rebate Programs	1,517.62
Workplace Giving Programs	60,948.78
Total Donations	341,249.11
Interest	618.14
Program Services Revenue	
Adoption Fees	13,205.00
Total Program Services Revenue	13,205.00
Special Events Income	
Benefit Horse Show	26,935.79
Heart of the Horse	155,271.99
Logo Merchandise	675.12
SHS Events	16,989.39
Total Special Events Income	199,872.29
Suspense Income	350.00
Total Revenue	\$555,294.54
GROSS PROFIT	\$555,294.54
Expenditures	
Management & General Expenses	
Banking Expenses	8,521.98
Office Expenses	8,465.88
Organizational Expenses	19,120.94
Payroll	207,980.47
Staff & Volunteer Expenses	2,048.52
Total Management & General Expenses	246,137.79
Program Services	
Community Outreach Expenses	18,745.57
Facility	
Gravel	3,326.59

	TOTAL
Lease	91,215.81
Manure Management	26,894.85
Property Maintenance	20,886.11
Special Projects	29,900.10
Utilities	10,868.75
Total Facility	183,092.21
Farrier	17,353.50
Feed	51,897.62
Foster Care	13,039.06
Misc Horse Expenses	5,225.54
Training	
Discretionary Training	11,198.00
Professional Training	12,947.22
Tack/Training Supplies	1,916.32
Total Training	26,061.54
Vehicle and Equipment	10,036.46
Veterinary	35,122.23
Total Program Services	360,573.73
Total Expenditures	\$606,711.52
NET OPERATING REVENUE	\$ -51,416.98
NET REVENUE	\$ -51,416.98