

Save a Forgotten Equine

PROFIT AND LOSS

March 2020

	TOTAL
Income	
Donations	
General Donations	
Nonrestricted Donations	2,089.93
Restricted Donations	
Mayday Program	
Fall City 40	50.00
Total Mayday Program	50.00
Total Restricted Donations	50.00
Total General Donations	2,139.93
Monthly Sponsorship	4,801.00
Workplace Giving Programs	4,433.34
Total Donations	11,374.27
Interest	0.78
Special Events Income	
Benefit Horse Show	
Sponsor Income and Donations	250.00
Total Benefit Horse Show	250.00
Heart of the Horse	
Auction Donations	874.07
Dinner Tickets	1,500.00
Heart of Horse Expenses	-6,800.23
Total Heart of the Horse	-4,426.16
SHS Events	
SHS Events Income	15.00
Tack Sale Income	2,506.40
Total SHS Events	2,521.40
Total Special Events Income	-1,654.76
Total Income	\$9,720.29
GROSS PROFIT	\$9,720.29
Expenses	
Management & General Expenses	
Banking Expenses	220.15
Office Expenses	548.30
Organizational Expenses	1,430.00
Payroll	18,715.10
Staff & Volunteer Expenses	-45.00
Total Management & General Expenses	20,868.55

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Program Services	
Community Outreach Expenses	
Hay & Other Assistance	898.11
MayDay Horses Outreach	2,044.10
Serenity Fund/Euthanization	600.00
Total Community Outreach Expenses	3,542.21
Facility	
Lease	6,292.00
Manure Management	3,863.84
Property Maintenance	
Supplies	1,009.60
Total Property Maintenance	1,009.60
Utilities	1,079.35
Total Facility	12,244.79
Farrier	738.00
Feed	
Grain	1,119.24
Hay	5,122.45
Supplements	959.31
Total Feed	7,201.00
Misc Horse Expenses	
Supplies	53.74
Total Misc Horse Expenses	53.74
Training	
Discretionary Training	2,625.00
Professional Training	180.00
Total Training	2,805.00
Veterinary	
Euthanization/Removal	1,035.00
Veterinary Services	2,276.81
Veterinary Services, Discount on	-537.63
Veterinary Supplies	358.73
Total Veterinary	3,132.91
Total Program Services	29,717.65
Total Expenses	\$50,586.20
NET OPERATING INCOME	\$ -40,865.91
NET INCOME	\$ -40,865.91