

Save a Forgotten Equine

PROFIT AND LOSS

April 2020

	TOTAL
Income	
Donations	
Bequests	100,000.00
General Donations	
Nonrestricted Donations	6,206.00
Restricted Donations	
Hay Bank Fund	3,634.00
Total Restricted Donations	3,634.00
Total General Donations	9,840.00
GiveBIG	5,820.91
Grants & Foundation Gifts	500.00
Monthly Sponsorship	3,738.00
Workplace Giving	7,434.23
Total Donations	127,333.14
Interest	1.01
Special Events Income	
Heart of the Horse	
Auction Income	48.43
Donations and Sponsor Income	1,463.96
Heart of Horse Expenses	155.29
Total Heart of the Horse	1,667.68
Total Special Events Income	1,667.68
Suspense Income	8,000.00
Total Income	\$137,001.83
GROSS PROFIT	\$137,001.83
Expenses	
Management Expenses	
Banking Expenses	
Bank Fees	10.95
Credit Processing Fees	315.71
Total Banking Expenses	326.66
Office Expenses	
Copy & Print	202.63
Phone & Internet	279.02
Postage & Delivery	77.73
Software & Subscriptions	173.48
Total Office Expenses	732.86

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Organizational Expenses	
Memberships	120.00
Professional Fees	743.00
Total Organizational Expenses	863.00
Payroll	
Benefits	1,241.76
Payroll Fees	101.00
Payroll Taxes	2,578.33
Wages	16,749.55
Total Payroll	20,670.64
Total Management Expenses	22,593.16
Program Services	
Community Outreach Expenses	
Hay Bank & Other Assistance	7,234.73
MayDay Horses Outreach	450.00
Serenity Fund/Euthanization	750.00
Total Community Outreach Expenses	8,434.73
Facility	
Lease	6,292.00
Manure Management	2,663.84
Property Maintenance	
Supplies	364.44
Total Property Maintenance	364.44
Utilities	676.37
Total Facility	9,996.65
Feed	
Grain	704.77
Hay	2,750.95
Total Feed	3,455.72
Training	
Professional Training	1,646.00
Total Training	1,646.00
Vehicle and Equipment	
Fuel	158.14
Maintenance & Repairs	-15.38
Total Vehicle and Equipment	142.76

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Veterinary	
Veterinary Services	700.91
Veterinary Supplies	290.22
Total Veterinary	991.13
Total Program Services	24,666.99
Total Expenses	\$47,260.15
NET OPERATING INCOME	\$89,741.68
NET INCOME	\$89,741.68