

Save a Forgotten Equine

Profit and Loss

January - December 2022

	TOTAL
Income	
Donations	560,948.99
Program Services Revenue	16,198.90
Special Events Income	425,384.86
Total Income	\$1,002,532.75
GROSS PROFIT	\$1,002,532.75
Expenses	
.Banking Expenses	6,106.43
.Employee & Volunteer Expenses	3,907.60
.Insurance	12,619.22
.Office Expenses	11,900.87
.Payroll	335,224.33
.Professional Fees	13,677.86
.Special Event Expenses	89,514.58
Community Outreach Expenses	25,877.52
Depreciation Expense	20,480.96
Facility Expenses	148,358.37
Feed	64,299.23
Horse Training	28,331.49
Misc Horse Expenses	10,748.47
Vehicle and Equipment	13,678.56
Vet & Farrier	50,146.52
Total Expenses	\$834,872.01
NET OPERATING INCOME	\$167,660.74
Other Income	
Dividends / Gains	121.74
Interest	15.23
Total Other Income	\$136.97
NET OTHER INCOME	\$136.97
NET INCOME	\$167,797.71