

Save a Forgotten Equine

Statement of Activity

January-March, 2026

	TOTAL
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Revenue	
Donations	
General Donations	42,368.90
GiveBIG	24.81
Monthly Sponsorship	18,788.22
Restricted Donations	50,050.00
Workplace Giving	16,869.62
Total for Donations	\$128,101.55
Program Services Revenue	
Adoption Fees	1,500.00
Total for Program Services Revenue	\$1,500.00
Sales	3,923.90
Special Events Category	
Logowear Income	2,239.14
SHS Events Income	4,419.07
Tack Sale Income	2,282.41
Total for Special Events Category	\$8,940.62
Total for Revenue	\$142,466.07
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Gross Profit	\$142,466.07
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Expenditures	
Community Outreach Expenses	
Hay Bank Expenses	609.22
Serenity Fund/Euthanization	450.00
Veterinary Assistance	1,906.78
Total for Community Outreach Expenses	\$2,966.00
Depreciation Expense	3,080.91
Facility	
Echo Property Maintenance	14,644.47
Gravel	2,937.80
Lease	29,869.75
Manure Management	3,106.10
Tall Firs Property Maintenance	626.89
Utilities	\$8,182.91
Phone & Internet	1,182.58
Total for Utilities	\$9,365.49
Total for Facility	\$60,550.50
Feed	
Grain	2,020.50
Hay	13,299.28
Supplements	4,026.15
Total for Feed	\$19,345.93

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Horse Training	
Professional Training	2,535.00
Tack/Training Supplies	148.48
Total for Horse Training	\$2,683.48
Interest Expense - Property 13113 200th	38,269.09
Management Expenses	
Banking Expenses	
Bank Fees	774.67
Credit Processing Fees	509.71
Total for Banking Expenses	\$1,284.38
Employee & Volunteer Expenses	686.25
Office Expenses	
Copy & Print	137.98
Memberships	575.00
Office Supplies	78.97
Postage & Delivery	170.24
Software & Subscriptions	1,870.24
Total for Office Expenses	\$2,832.43
Payroll	
Benefits	5,701.88
Payroll Fees	395.22
Payroll Taxes	29,819.61
Wages	86,204.88
Total for Payroll	\$122,121.59
Professional Fees	
Accounting Fees	5,975.00
Total for Professional Fees	\$5,975.00
Total for Management Expenses	\$132,899.65
Misc Horse Expenses	
Blanket Cleaning and Repair	56.68
Foster Care	136.13
Misc Horse Supplies	174.21
Total for Misc Horse Expenses	\$367.02
Special Event Expenses	
Heart Expenses	11,821.19
SHS Events Expense	457.43
Total for Special Event Expenses	\$12,278.62
Vehicle and Equipment	
Fuel	1,578.27
Vehicle Licensing	343.35
Vehicle Maintenance & Repairs	3,950.10
Total for Vehicle and Equipment	\$5,871.72

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Vet & Farrier	
Farrier	\$5,208.20
Discount on Farrier Services	-261.00
Total for Farrier	\$4,947.20
Veterinary Services	\$16,916.62
Discount on Vet Services	-3,550.50
Total for Veterinary Services	\$13,366.12
Veterinary Supplies	963.59
Total for Vet & Farrier	\$19,276.91
Total for Expenditures	\$297,589.83
Net Operating Revenue	-\$155,123.76
Other Revenue	
Dividends / Gains	2,543.83
Interest	6.54
Rental Income	3,678.25
Total for Other Revenue	\$6,228.62
Net Other Revenue	\$6,228.62
Net Revenue	-\$148,895.14