

Save a Forgotten Equine

Statement of Activity

April-June, 2026

	Total
Revenue	
Donations	
Bequests	50,505.05
General Donations	28,228.90
GiveBIG	8,719.68
Grants & Foundation Gifts	3,998.00
Monthly Sponsorship	16,515.62
Restricted Donations	
Hay Bank Fund	50.00
Total for Restricted Donations	\$50.00
Workplace Giving	14,815.95
Total for Donations	\$122,833.20
Program Services Revenue	
Adoption Fees	5,700.00
Total for Program Services Revenue	\$5,700.00
Special Events Category	
Heart Income	21,193.79
Logowear Income	17.97
SHS Events Income	1,285.08
Tack Sale Income	742.00
Total for Special Events Category	\$23,238.84
Total for Revenue	\$151,772.04
Gross Profit	\$151,772.04
Expenditures	
Community Outreach Expenses	
Gelding Assistance	1,623.08
Hay Bank Expenses	1,137.06
Other Outreach Expenses	450.00
Serenity Fund/Euthanization	947.82
Veterinary Assistance	773.88
Total for Community Outreach Expenses	\$4,931.84
Depreciation Expense	17,108.25
Facility	
Echo Property Maintenance	3,518.95
Gravel	0.37
Lease	22,539.75
Manure Management	1,526.74
Moving Expenses	6,743.44
Property Taxes	17,589.86

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Special Projects	1,735.85
Tall Firs Property Maintenance	448.89
Utilities	\$8,668.79
Phone & Internet	788.45
Total for Utilities	\$9,457.24
Total for Facility	\$63,561.09
Feed	
Grain	2,559.64
Supplements	3,189.11
Total for Feed	\$5,748.75
Horse Training	
Professional Training	6,400.00
Total for Horse Training	\$6,400.00
Management Expenses	
Banking Expenses	
Bank Fees	768.55
Credit Processing Fees	739.55
Taxes	182.06
Total for Banking Expenses	\$1,690.16
Employee & Volunteer Expenses	610.04
Insurance	3,273.86
Office Expenses	
Advertising & Promotion	16.65
Copy & Print	780.43
Memberships	600.00
Office Supplies	317.43
Postage & Delivery	182.10
Software & Subscriptions	2,808.79
Total for Office Expenses	\$4,705.40
Payroll	
Benefits	4,987.05
Payroll Fees	492.54
Payroll Taxes	31,179.61
Wages	86,238.39
Total for Payroll	\$122,897.59
Professional Fees	\$2,500.00
Accounting Fees	6,600.00
Total for Professional Fees	\$9,100.00
Total for Management Expenses	\$142,277.05

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Misc Horse Expenses	
Advertising Horses for Adoption	120.00
Blanket Cleaning and Repair	844.25
Foster Care	269.71
Misc Horse Supplies	430.68
Total for Misc Horse Expenses	\$1,664.64
Special Event Expenses	
Heart Expenses	8,663.42
Total for Special Event Expenses	\$8,663.42
Vehicle and Equipment	
Fuel	1,355.63
Vehicle Licensing	309.79
Vehicle Maintenance & Repairs	2,675.04
Total for Vehicle and Equipment	\$4,340.46
Vet & Farrier	
Farrier	\$4,525.62
Discount on Farrier Services	-117.00
Total for Farrier	\$4,408.62
Veterinary Services	\$4,525.06
Discount on Vet Services	-1,105.00
Total for Veterinary Services	\$3,420.06
Veterinary Supplies	1,296.54
Total for Vet & Farrier	\$9,125.22
Total for Expenditures	\$263,820.72
Net Operating Revenue	-\$112,048.68
Other Revenue	
Dividends / Gains	5,528.75
Gain on Sale of Assets	5,500.00
Interest	0.03
Interest Expense - Property 13113 200th	-48,302.73
Total for Other Revenue	-\$37,273.95
Net Other Revenue	-\$37,273.95
Net Revenue	-\$149,322.63